FINAL - Board Approved 12/15/25
New Rate - $8.80/1,000 gallons

2026 Water Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
OPERATING REVENUE						
401.000 · Rents	1,552,780	1,586,962	1,700,795	1,641,703	1,870,875	10.0%
402.000 · Fire Hydrant Rent	65,700	66,060	66,600	66,600	66,960	0.5%
409.000 · Late Penalties & Fines	7,652	6,842	6,000	7,160	6,600	10.0%
413.000 · Inspection Fees	3,185	3,695	3,000	6,743	7,000	133.3%
414.000 · Review Fees	2,925	2,800	3,000	2,340	3,000	0.0%
418.000 · Miscellaneous	5,474	5,920	5,000	9,454	5,000	0.0%
418.100 · Misc. Utility Billing Charges	1,784	2,768	2,000	2,620	2,000	0.0%
420.000 · Grant Revenue	236,224	1,101,456	100	-	100	0.0%
TOTAL OPERATING REVENUE	1,875,724	2,776,503	1,786,495	1,736,620	1,961,535	9.8%
REIMBURSABLE INCOME						
421.000 · Sale of Meters	15,315	15,985	4,300	3,234	18,480	329.8%
423.000 · Material Sales	1,061	3,063	2,000	1,694	2,000	0.0%
424.000 · Legal Fees	1,373	1,628	1,500	1,033	1,500	0.0%
425.000 · Engineering Fees	15,062	31,880	30,000	45,318	40,000	33.3%
425.100 · Engineering Inspection Fees	631	5,813	10,000	-	10,000	0.0%
426.100 · Reimbursable Fees - Consulting	48,945	21,262	40,000	71,964	5,000	-87.5%
428.000 · Subcontract		16,786	2,000	-	2,000	0.0%
429.000 · Labor Sales	9,392	6,010	1,500	962	1,500	0.0%
TOTAL REIMBURSABLE INCOME	91,779	102,427	91,300	124,206	80,480	-11.9%
TOTAL INCOME	1,967,503	2,878,930	1,877,795	1,860,826	2,042,015	8.7%
OPERATING EXPENSES						
500.000 · Salaries & Wages - Supervision	93,027	67,152	46,000	44,148	47,295	2.8%
501.000 · Wages - Public Works	185,149	192,413	198,000	196,648	225,355	13.8%
501.100 · Overtime - Public Works	16,920	18,432	26,000	17,280	29,295	12.7%
502.000 · Payroll Taxes - FICA	24,491	24,203	20,700	22,280	23,100	11.6%
503.000 · PA Unemployment Tax	760	708	510	2,228	1,950	282.4%
503.100 · Pension	11,125	9,090	12,500	10,858	12,910	3.3%
504.000 · Workers Comp Insurance	5,270	6,927	6,600	6,022	6,150	-6.8%
505.000 · Insurance	9,702	11,213	12,925	12,018	12,165	-5.9%
506.000 · Employee Group Insurance	51,976	56,279	55,000	57,599	78,000	41.8%
507.000 · Maintenance - Buildings	7,233	3,630	5,000	1,690	4,000	-20.0%
508.000 · Maintenance - Contents	11,122	17,299	15,000	8,000	10,000	-33.3%
508.100 · Maintenance - WTP	17,087	10,606	12,000	11,050	15,000	25.0%
509.000 · Maintenance - Field Items	13,949	8,721	15,000	20,989	20,000	33.3%
510.000 · Permit Fees	10,575	10,525	11,000	11,140	12,500	13.6%
511.000 · Contract Services	10,175	4,655	11,500	5,492	20,000	73.9%
511.100 · Sewer Charges - WTP	87,495	105,879	98,500	95,592	112,900	14.6%
512.000 · Electric	47,130	45,351	60,000	65,663	70,000	16.7%
512.100 · Electric - WTP	38,245	48,700	70,000	74,510	85,000	21.4%
515.000 · Laboratory Testing	54,128	54,505	38,000	26,344	54,000	42.1%
516.000 · Chemicals	39,133	29,318	30,000	30,925	30,000	0.0%
516.100 · Chemicals - WTP	31,529	53,203	60,000	48,962	60,000	0.0%
520.000 · Certification	1,111	2,012	2,000	1,682	2,000	0.0%
521.000 · Telemetering - Maintenance	-	-	500	-	500	0.0%
522.000 · Telemetering - Lines	5,762	5,958	6,300	6,898	7,000	11.1%

2026 Water Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
523.000 · Mileage Reimbursement	68	39	100	155	100	0.0%
524.000 · Restoration Expense				7,470	500	
525.000 · Repairs to Equipment	3,161	4,468	5,000	5,232	5,500	10.0%
526.000 · Depreciation	708,423	795,821	880,935	916,334	899,515	2.1%
530.000 · Miscellaneous	12,394	10,433	12,000	11,141	12,000	0.0%
TOTAL OPERATING EXPENSES	1,497,140	1,597,540	1,711,070	1,718,349	1,856,735	8.5%
TRANSPORTATION EXPENSES						
551.000 · Gas, Diesel & Motor Oil	8,143	7,170	8,000	5,482	6,000	-25.0%
552.000 · Repairs and Service	2,767	3,320	3,500	3,842	4,000	14.3%
555.000 · Vehicle Insurance	2,846	3,476	4,000	3,301	2,890	-27.8%
558.000 · Depreciation	13,366	10,047	8,135	8,135	6,770	-16.8%
TOTAL TRANSPORTATION EXPENSES	27,122	24,013	23,635	20,760	19,660	-16.8%
REIMBURSABLE COSTS						
561.000 · Purchases - Meters	1,026	5,930	26,000	88,670	8,760	-66.3%
563.000 · Purchases - Other Materials	526	1,692	1,000	23	1,000	0.0%
564.000 · Legal Costs	1,373	1,624	1,500	1,033	1,500	0.0%
565.000 · Engineering Costs	15,062	31,880	30,000	45,318	40,000	33.3%
565.100 · Engineering Inspection Fees	631	5,813	10,000	-	10,000	0.0%
565.100 · Reimbursable Costs	-	6,656	2,000	-	2,000	0.0%
566.000 · Reimbursable Costs - Consulting	48,945	21,262	40,000	55,110	10,000	-75.0%
TOTAL REIMBURSABLE COSTS	67,563	74,857	110,500	190,154	73,260	-33.7%
GENERAL & ADMINISTRATIVE						
602.000 · Salaries & Wages - Office	164,283	164,983	183,900	171,715	186,640	1.5%
602.100 · Overtime - Office	5,289	7,634	6,000	6,678	6,000	0.0%
603.000 · Payroll Taxes - FICA	9,572	10,119	14,575	10,643	14,735	1.1%
603.100 · PA Unemployment Tax	284	285	290	1,114	1,114	284.1%
604.000 · Pension	7,688	9,063	9,000	8,972	9,630	7.0%
605.000 · Insurance (errors & omissions)	1,889	1,900	2,000	1,712	1,550	-22.5%
605.100 · Employee Group Insurance	31,801	34,233	35,000	34,214	40,400	15.4%
608.000 · Engineering Fees	23,055	66,804	25,000	42,634	40,000	60.0%
609.000 · Legal Fees	17,879	39,080	35,000	92,456	100,000	185.7%
610.000 · Audit & Accounting Fees	10,752	17,638	18,900	18,530	15,000	-20.6%
611.000 · Bank Fees	1,066	3,012	3,000	4,804	5,000	66.7%
612.000 · Officers Expenses	2,400	2,250	3,000	3,000	3,000	0.0%
613.000 · Postage & Office Supplies	7,636	5,800	7,750	7,888	7,750	0.0%
614.000 · Dues & Subscriptions	3,578	3,323	3,500	2,582	4,000	14.3%
614.100 · Public Emergency Notification	-	-	500	-	500	0.0%
615.000 · Advertising	183	429	1,000	341	1,000	0.0%
616.000 · Maintenance & Repairs	1,754	1,431	1,750	1,414	1,500	-14.3%
617.000 · Training Seminars	1,937	2,666	5,000	1,664	2,000	-60.0%
618.000 · Telephone	5,195	7,795	6,500	6,316	6,500	0.0%
619.000 · Rent	3,736	660	700	725	750	7.1%
620.000 · Mileage Reimbursement	599	612	600	427	600	0.0%
621.000 · Water & Sewer	5,981	5,246	6,000	1,865	2,000	-66.7%
622.000 · Notary Fees	-	-	500	349	-	-100.0%
623.000 · Depreciation (office equipment)	315	1,187	1,072	1,072	1,013	-5.5%
624.000 · Uncollectible Accounts	-	-	100	-	100	0.0%
625.000 · General Expense	5,097	3,234	3,500	2,304	3,000	-14.3%

2026 Water Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
626.000 · Depreciation -Computer Hardware	5,854	5,568	5,005	5,006	4,993	-0.2%
627.000 · Amortization -Computer Software	7,112	7,533	5,629	5,629	1,927	-65.8%
629.000 · Computer Support	37,029	41,706	42,000	45,677	44,000	4.8%
630.000 · ECT Light/Hydrant Taxes	253	118	200	-	-	-100.0%
TOTAL GENERAL & ADMINISTRATIVE	362,217	444,309	426,971	479,733	504,702	18.2%
TOTAL EXPENSES	1,954,042	2,140,719	2,272,176	2,408,996	2,454,357	8.0%
NET ORDINARY INCOME	13,461	738,211	(394,381)	(548,171)	(412,343)	4.6%
OTHER INCOME						
701.000 · Interest Income	177,728	149,330	80,000	159,558	80,000	0.0%
701.001 · Interest Income - Lease	3,955	3,616	4,000	-	4,000	
705.000 · Gain on Sale of Assets	-	(6,079)	-	3,600	2,000	
706.000 · T-Mobile Rent	26,652	26,658	27,480	27,734	28,682	4.4%
707.000 · Health Insurance Rebate	30,001	8,740	-	17,679	-	
TOTAL OTHER INCOME	238,336	182,265	111,480	208,571	114,682	2.9%
CONTRIBUTED INCOME						
920.000 · Tapping Fees	148,952	210,270	70,000	55,286	240,000	242.9%
921.000 · Contributed Capital	174,519	151,389	55,440	113,350	192,000	246.3%
922.000 · Developer Contribution	272,214	260,837		-		
TOTAL CONTRIBUTED INCOME	595,685	622,496	125,440	168,636	432,000	244.4%
TOTAL OTHER & CONTRIBUTED INCOME	834,021	804,761	236,920	380,743	546,682	130.7%
OTHER EXPENSE						
802.000 · Interest Expense - Funded Debt	34,725	31,945	30,225	30,225	25,428	-15.9%
802.500 · PennVest Interest -Meadowbrook	82	12,704	16,625	16,086	15,867	-4.6%
802.700 · PennVest Interest Ex-Kurtz Rd	-	7,955	24,985	24,934	23,821	-4.7%
802.900 · PennVest Interest Ex-GUDI	-	-	47,850	6,521	50,889	6.4%
804.100 · Amort Exp - Deferred Loss	24,765	24,765	29,476	29,476	29,476	0.0%
TOTAL OTHER EXPENSE	59,572	77,369	149,161	107,241	145,481	-2.5%
NET OTHER INCOME	774,449	727,392	87,759	273,502	401,201	357.2%
NET INCOME	787,910	1,465,603	(306,622)	(274,668)	(11,141)	-96.4%

MISCELLANEOUS CASH TRANSACTIONS					
PRINCIPAL PAYMENT ON NOTE	(150,000)	(150,000)	(150,000)	(320,000)	(330,000)
PENNVEST - MEADOWBROOK LOAN				(41,000)	(41,205)
PENNVEST - KURTZ ROAD LOAN				(61,624)	(61,842)
PENNVEST - WTP GUDI PROJECT LOAN					(105,252)
NON CASH ITEMS (DEPRECIATION)	735,070	820,156	900,776	936,176	914,218
CASH FROM OPERATIONS GAIN (LOSS)	1,372,980	2,135,759	444,154	238,884	364,778

2026 Water Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
RATE ANALYSIS						
NET ORDINARY INCOME	13,461	738,211	(394,381)	(548,171)	(412,343)	
TOTAL OTHER INCOME	238,336	182,265	111,480	208,571	114,682	
TAPPING FEES	148,952	210,270	70,000	55,286	240,000	
CAPITAL CONTRIBUTIONS	174,519	151,389	55,440	113,350	192,000	
LESS TOTAL OTHER EXPENSES	(59,572)	(77,369)	(149,161)	(107,241)	(145,481)	
PLUS INTEREST EXPENSE	34,725	31,945	30,225	30,225	116,005	
CASH AVAILABLE FOR DEBT SERVICE PAYMENT	550,421	1,236,711	(276,397)	(247,979)	104,864	
PRINCIPAL & INTEREST PAYMENT	184,725	181,945	180,225	350,225	654,304	
Excess of (Additional) Income Required	365,696	1,054,766	(456,622)	(598,204)	(549,441)	
Percent Rate Increase Required	0%	0%	27.81%	31.97%	29.37%	
Current Rate	$ 6.85	$ 7.10	$ 7.65	$ 7.65	$ 8.00	
Amount of Rate Increase Required	$ -	$ -	$ 2.13	$ 2.45	$ 2.35	
Recommended New Rate	$ 6.85	$ 7.10	$ 9.78	$ 10.10	$ 10.35	

2026 Sewer Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
OPERATING REVENUE						
401.000 · Rents	2,349,667	2,405,006	2,552,103	2,446,469	2,552,103	0%
401.100 · Sewer Rents - WTP	87,495	105,879	98,500	95,592	112,900	15%
409.000 · Late Penalties & Fines	14,682	12,874	12,000	13,385	10,210	-15%
413.000 · Inspection Fees	4,496	4,079	5,000	3,806	5,000	0%
414.000 · Review Fees	2,625	3,525	3,000	2,340	3,000	0%
418.000 · Miscellaneous	29,988	1,064	2,000	1,621	2,000	0%
418.100 · Misc. Utility Billing Charges				120	100	
TOTAL OPERATING REVENUE	2,488,953	2,532,427	2,672,603	2,563,213	2,685,313	0%
REIMBURSABLE INCOME						
421.000 · Sale of Meters	-	-	-	924	1,000	
423.000 · Material Sales	-	39	100	736	1,000	900%
424.000 · Legal Fees	1,373	1,102	1,500	1,664	1,500	0%
425.000 · Engineering Fees	17,598	33,664	30,000	43,952	40,000	33%
425.100 · Engineering Inspection Fees	2,825	27,091	10,000	-	10,000	0%
426.100 · Reimbursable Fees - Consulting	-	-	-	-	-	
429.000 · Labor Sales	167	67	500	982	1,000	100%
TOTAL REIMBURSABLE INCOME	21,963	61,963	42,100	47,334	54,500	29%
TOTAL INCOME	2,510,916	2,594,390	2,714,703	2,610,547	2,739,813	1%
OPERATING EXPENSES						
500.000 · Salaries & Wages - Supervision	93,027	67,152	46,000	44,148	47,295	3%
501.000 · Wages - Public Works	185,149	192,413	198,000	196,649	225,355	14%
501.100 · Overtime - Public Works	16,920	18,432	26,000	17,280	29,295	13%
502.000 · Payroll Taxes - FICA	24,491	24,203	20,700	22,280	23,100	12%
503.000 · PA Unemployment Tax	760	711	510	2,227	1,950	282%
503.100 · Pension	11,125	10,316	12,500	10,858	12,910	3%
504.000 · Workers Comp Insurance	5,270	6,883	6,600	6,022	6,150	-7%
505.000 · Insurance	9,673	11,213	12,925	12,018	12,165	-6%
506.000 · Employee Group Insurance	51,976	56,100	55,000	58,290	78,000	42%
507.000 · Maintenance - Buildings	168	284	2,000	148	2,000	0%
508.000 · Maintenance - Contents	31,299	28,100	20,000	12,678	15,000	-25%
509.000 · Maintenance - Field Items	16,329	15,569	17,000	16,938	17,000	0%
510.000 · Permit Fees	-	100	100	-	100	0%
511.000 · Contract Services	544	661	700	700	750	7%
512.000 · Electric	16,779	18,727	25,000	25,943	25,000	0%
513.000 · Sewer Treatment - Adamstown	110,206	140,291	127,929	127,930	123,165	-4%
514.000 · Sewer Treatment - Ephrata	907,007	774,507	924,645	924,646	848,427	-8%
514.100 · Sewer Interceptor Cost -Ephrata	15,105	17,136	25,393	25,393	25,523	1%
514.200 · Sewer Debt Service - Ephrata	282,443	349,268	373,718	373,718	329,415	-12%
515.000 · Laboratory Testing	3,674	3,440	4,000	4,049	4,000	0%
520.000 · Certification	606	1,747	1,000	811	1,000	0%
521.000 · Telemetering - Maintenance	-	875	500	-	500	0%
522.000 · Telemetering - Lines	6,177	6,865	6,000	47,581	6,000	0%

2026 Sewer Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
523.000 · Mileage Reimbursement	68	39	100	155	100	0%
525.000 · Repairs to Equipment	2,248	3,745	3,000	4,254	5,500	83%
526.000 · Depreciation	594,917	623,466	679,120	711,743	678,588	0%
530.000 · Miscellaneous	6,699	5,544	6,000	6,682	6,000	0%
TOTAL OPERATING EXPENSES	2,392,660	2,377,787	2,594,440	2,653,139	2,524,288	-3%
TRANSPORTATION EXPENSES						
551.000 · Gas, Diesel & Motor Oil	8,143	7,170	8,000	5,482	6,000	-25%
552.000 · Repairs and Service	2,668	3,319	3,500	3,852	4,000	14%
555.000 · Vehicle Insurance	2,846	3,476	4,000	3,301	2,890	-28%
558.000 · Depreciation	13,366	10,048	8,135	8,135	6,770	-17%
TOTAL TRANSPORTATION EXPENSES	27,023	24,013	23,635	20,770	19,660	-17%
REIMBURSABLE COSTS						
561.000 · Purchases - Meters	1,026	5,930	26,000	86,660	8,760	-66%
563.000 · Purchases - Other Materials	-	-	200	24	200	0%
564.000 · Legal Costs	1,373	1,102	1,500	1,664	1,500	0%
565.000 · Engineering Costs	17,598	33,664	30,000	43,952	40,000	33%
565.100 · Engineering Inspection Fees	2,825	27,091	10,000	-	10,000	0%
TOTAL REIMBURSABLE COSTS	22,822	67,787	67,700	132,301	60,460	-11%
GENERAL & ADMINISTRATIVE						
602.000 · Salaries & Wages - Office	164,283	164,983	183,900	171,715	186,640	1%
602.100 · Overtime - Office	5,289	7,634	6,000	6,678	6,000	0%
603.000 · Payroll Taxes - FICA	9,572	10,119	14,575	10,642	14,735	1%
603.100 · PA Unemployment Tax	284	285	290	1,114	1,114	284%
604.000 · Pension	7,688	9,063	9,000	8,972	9,630	7%
605.000 · Insurance (errors & omissions)	1,889	1,900	2,000	1,712	1,550	-23%
605.100 · Employee Group Insurance	31,864	34,233	35,000	34,213	40,400	15%
608.000 · Engineering Fees	32,498	40,897	25,000	38,057	30,000	20%
609.000 · Legal Fees	4,312	3,368	10,000	2,226	5,000	-50%
610.000 · Audit & Accounting Fees	9,752	17,638	18,900	18,530	15,000	-21%
611.000 · Bank Fees	848	1,940	3,000	4,456	5,500	83%
612.000 · Officers Expenses	2,400	2,250	3,000	-	3,000	0%
613.000 · Postage & Office Supplies	7,602	5,779	7,750	7,860	7,750	0%
614.000 · Dues & Subscriptions	3,293	2,918	3,500	1,291	4,000	14%
615.000 · Advertising	183	429	1,000	341	1,000	0%
616.000 · Maintenance & Repairs	1,754	1,460	1,750	1,453	1,500	-14%
617.000 · Training Seminars	2,557	2,731	3,000	1,016	2,000	-33%
618.000 · Telephone	5,447	7,289	6,500	5,748	6,500	0%
619.000 · Rent	3,736	660	700	870	750	7%
620.000 · Mileage Reimbursement	536	612	600	299	600	0%
621.000 · Water & Sewer	1,857	1,058	2,000	1,156	2,000	0%
622.000 · Notary Fees	-	-	500	349	-	
623.000 · Depreciation (office equipment)	-	167	1,013	1,013	1,013	0%
624.000 · Uncollectible Accounts	-	-	100	-	100	0%
625.000 · General Expense	4,539	3,338	3,500	2,232	3,000	-14%
626.000 · Depreciation -Computer Hardware	2,632	3,344	2,782	1,126	2,310	-17%

2026 Sewer Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
627.000 · Amortization -Computer Software	1,757	2,172	1,125	2,782	880	-22%
629.000 · Computer Support	27,995	28,761	28,000	29,390	29,500	5%
630.000 · ECT Light/Hydrant Taxes	253	118	200	-	-	-100%
TOTAL GENERAL & ADMINISTRATIVE	334,820	355,146	374,685	355,241	381,472	2%
TOTAL EXPENSES	2,777,325	2,824,733	3,060,460	3,161,451	2,985,880	-2%
NET ORDINARY INCOME	(266,409)	(230,343)	(345,757)	(550,903)	(246,067)	-29%
OTHER INCOME						
701.000 · Interest Income	206,382	329,436	200,000	317,059	165,000	-18%
705.000 · Gain on Sale of Assets	-	-	-	3,000	2,000	
707.000 · Health Insurance Rebate	30,001	8,740	-	17,679	-	
TOTAL OTHER INCOME	236,383	338,176	200,000	337,738	167,000	-17%
CONTRIBUTED INCOME						
920.000 · Tapping Fees	139,664	208,055	147,000	146,268	378,000	157%
922.000 · Developer Contribution	195,644	242,014				
TOTAL CONTRIBUTED INCOME	335,308	450,069	147,000	146,268	378,000	157%
TOTAL OTHER & CONTRIBUTED INCOME	571,691	788,245	347,000	406,785	545,000	57%
OTHER EXPENSE						
802.000 · Interest Expense - Meadowbrook	316	29,747	58,300	57,214	56,120	-4%
TOTAL OTHER EXPENSE	316	29,747	58,300	57,214	56,120	-4%
NET OTHER INCOME	571,375	758,498	288,700	349,571	488,880	69%
NET INCOME	304,966	528,155	(57,057)	(201,332)	242,813	-526%

MISCELLANEOUS CASH TRANSACTIONS					
PENNVEST - MEADOWBROOK LOAN					(145,693)
NON CASH ITEMS (DEPRECIATION)	612,672	639,197	692,175	724,798	689,561
CASH FROM OPERATIONS GAIN (LOSS)	917,638	1,167,352	635,118	523,466	786,681

2026 Sewer Budget

	2023 Actual	2024 Actual	2025 Budget	2025 12-Month Projection	2026 Budget	% change 2025 Budget VS 2024 Budget
RATE ANALYSIS						
NET ORDINARY INCOME	(266,409)	(230,343)	(345,757)	(550,903)	(246,067)	
TOTAL OTHER INCOME	236,383	338,176	200,000	337,738	167,000	
TAPPING FEES	139,664	208,055	147,000	146,268	378,000	
LESS TOTAL OTHER EXPENSES					(56,120)	
PLUS INTEREST EXPENSE					56,120	
CASH AVAILABLE FOR DEBT SERVICE PAYMENT	109,638	315,888	1,243	(66,897)	298,933	
PRINCIPAL & INTEREST PAYMENT					201,813	
Excess of (Additional) Income Required	109,638	315,888	1,243	(66,897)	97,120	
Percent Rate Increase Required	0%	0%	0%	2.73%	0%	
Current Rate	$ 12.10	$ 12.55	$ 13.30	$ 13.30	$ 13.85	
Amount of Rate Increase Required	-	-	-	0.36	-	
Recommended New Rate	$ 12.10	$ 12.55	$ 13.30	$ 13.66	$ 13.85	