

DRAFT

BOARD OF SUPERVISORS MEETING SPECIAL BUDGET WORKSHOP MEETING WEDNESDAY, OCTOBER 20, 2021

The advertised meeting of the East Cocalico Township Board of Supervisors Special Budget Workshop Meeting was called to order on Wednesday, October 20, 2021, at 7:00 p.m., held in-person at the at the East Cocalico Township Municipal Building, 100 Hill Road, Denver, by following the current CDC guidelines, (social distancing). This meeting was held ensuring the public safety during the COVID pandemic.

Supervisors: Chairman Romao Carrasco, Vice Chairman Craig A. Ebersole, Secretary Jeffrey W. Mitchell

Twp. Staff: Township Manager Michael Hession, Police Chief Darrick Keppley, Financial Administrator Judi Lumis, Road Master Bret Hoffert, and MS4 Ken McCrea

Visitors in Attendance: Ralph Buckles

Chairman Carrasco noted the Notice for this meeting was printed in the October 19, 2021 Lancaster Newspapers.

2022 BUDGET WORKSHOP:

Mr. Hession reported that the Township has advertised three (3) 2022 Budget Workshop Meetings to be held on Wednesday, October 20, 2021 at 7:00 p.m.; Wednesday, October 27, 2021 at 7:00 p.m.; and if needed, Monday, November 1, 2021 at 4:00 p.m. Mr. Hession stated that Ms. Lumis will highlight the General Fund for discussions tonight, and then further discussions concerning the other funds will be held at the October 27th meeting, and the November 1st meeting. Mr. Hession noted that the 2022 draft budget is proposed for public inspection starting November 5, 2021, with the goal to adopt the final 2022 budget at the December 2, 2021 Board of Supervisors regular meeting which is held at 7:00 p.m.

Ms. Lumis highlighted the General Fund in detail. Lengthy discussions were held, questions and comments were asked which were answered.

ADJOURN:

MOTION: There being no further business to come before the Board, Chairman Carrasco made a motion seconded by Vice Chairman Ebersole to adjourn the meeting at 9:20 p.m. Chairman Carrasco asked if there were any questions. There were none. Motion carried. (3/0)

Respectfully submitted,

Jeffrey W. Mitchell
Board of Supervisors Secretary