

**EAST COCALICO TOWNSHIP  
2017 HYDRANT FUND BUDGET**

**FINAL BUDGET**

**INCOME:**

**ACCOUNT**

**03.301 REAL PROPERTY TAXES**

03.301.00.0	PROPERTY TAX	\$	65,000.00
03.301.20.0	TAXES COLLECTED/PRIOR YEAR	\$	50.00
03.301.40.0	HYDRANT DELINQUENT TAXES	\$	150.00
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>\$</b>	<b>65,200.00</b>

**03.341 INTEREST EARNINGS**

03.341.00.1	INT./HYDRANT FD	\$	30.00
	<b>TOTAL INTEREST EARNINGS</b>	<b>\$</b>	<b>30.00</b>

<b>TOTAL REVENUES</b>	<b>\$</b>	<b>65,230.00</b>
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**EXPENSES:**

**03.403 TAX COLLECTION**

03.403.11.0	TAX COLLECTOR COMMISSION	\$	2,800.00
	<b>TOTAL TAX COLLECTION</b>	<b>\$</b>	<b>2,800.00</b>

**03.448 PUBLIC WORKS/HYDRANT**

03.448.38.0	HYDRANT RENTAL	\$	58,680.00
	<b>TOTAL PUBLIC WORKS/HYDRANT</b>	<b>\$</b>	<b>58,680.00</b>

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>61,480.00</b>
<b>REVENUE RESERVES</b>	<b>\$</b>	<b>3,750.00</b>