

**EAST COCALICO TOWNSHIP
2016 HYDRANT FUND BUDGET**

FINAL BUDGET

INCOME:

ACCOUNT

03.301 REAL PROPERTY TAXES

03.301.00.0	PROPERTY TAX	\$	63,000.00
03.301.20.0	TAXES COLLECTED/PRIOR YEAR	\$	50.00
03.301.40.0	HYDRANT DELINQUENT TAXES	\$	200.00
	TOTAL REAL PROPERTY TAXES	\$	63,250.00

03.341 INTEREST EARNINGS

03.341.00.1	INT./HYDRANT FD	\$	30.00
	TOTAL INTEREST EARNINGS	\$	30.00

TOTAL REVENUES **\$ 63,280.00**

EXPENSES:

03.403 TAX COLLECTION

03.403.11.0	TAX COLLECTOR COMMISSION	\$	2,800.00
	TOTAL TAX COLLECTION	\$	2,800.00

03.448 PUBLIC WORKS/HYDRANT

03.448.38.0	HYDRANT RENTAL	\$	58,680.00
	TOTAL PUBLIC WORKS/HYDRANT	\$	58,680.00

TOTAL EXPENDITURES **\$ 61,480.00**

REVENUE RESERVES **\$ 1,800.00**