

EAST COCALICO TOWNSHIP
2015 STATE FUND BUDGET
FINAL BUDGET

INCOME:

ACCOUNT

35.341	INTEREST EARNINGS	
35.341.00.1	INT./STATE FUND/PLGIT	\$ 335.00
	TOTAL INTEREST EARNINGS	\$ 335.00

35.355	SHARED REV. & ENTITLEMENTS	
35.355.02.0	ACT 655 FUNDS ALLOCATION	\$290,558.00
35.355.06.0	ACT 32 FUNDS ALLOCATION	\$ 6,600.00
	SHARED REV. & ENTITLEMENTS	\$ 297,158.00

35.363	HIGHWAYS AND STREETS	
35.363.51.0	SNOW REMOVAL CONTRACT	\$ 9,700.00
	TOTAL HIGHWAYS AND STREETS	\$ 9,700.00

TOTAL REVENUES	\$ 307,193.00
CASH CARRY OVER TO BALANCE THE BUDGET	\$ 50,297.00
	\$ 357,490.00

EXPENSES:

35.432.00.0	SNOW/ICE REMOVAL MATERIAL	\$ 15,000.00
35.433.00.0	TRAFFIC SIGNALS/SIGNS	\$ 15,500.00
35.437.00.0	REPAIRS VEH./TOOLS/MACH.	\$ 15,000.00
35.438.00.0	MAINT./REP. ROADS/BRIDGES	\$ 103,871.00
35.439.00.0	ROAD RESURFACING/PROJECTS	\$208,119.00
	TOTAL EQUIPMENT PURCHASES	\$ 357,490.00

TOTAL EXPENDITURES	\$ 357,490.00
---------------------------	----------------------

BALANCED BUDGET