

EAST COCALICO TOWNSHIP
2015 HYDRANT FUND BUDGET
FINAL BUDGET

INCOME:			
ACCOUNT			
03.301	REAL PROPERTY TAXES		
03.301.00.0	PROPERTY TAX	\$	65,000.00
03.301.20.0	TAXES COLLECTED/PRIOR YEAR	\$	100.00
03.301.40.0	HYDRANT DELINQUENT TAXES	\$	400.00
	TOTAL REAL PROPERTY TAXES	\$	65,500.00
03.341	INTEREST EARNINGS		
03.341.00.1	INT./HYDRANT FD	\$	30.00
	TOTAL INTEREST EARNINGS	\$	30.00
	TOTAL REVENUES	\$	65,530.00
EXPENSES:			
03.403	TAX COLLECTION		
03.403.11.0	TAX COLLECTOR COMMISSION	\$	3,000.00
	TOTAL TAX COLLECTION	\$	3,000.00
03.448	PUBLIC WORKS/HYDRANT		
03.448.38.0	HYDRANT RENTAL	\$	58,680.00
	TOTAL PUBLIC WORKS/HYDRANT	\$	58,680.00
	TOTAL EXPENDITURES	\$	61,680.00
	REVENUE RESERVES	\$	3,850.00