EAST COCALICO TOWNSHIP

2014 HYDRANT FUND BUDGET

FINAL BUDGET

INCOME:	<u></u>				
ACCOUNT					
03.301	REAL PROPERTY TAXES				
03.301.00.0	PROPERTY TAX	\$	63,800.00		
03.301.20.0	TAXES COLLECTED/PRIOR YEAR	\$	100.00		
03.301.40.0	HYDRANT DELINQUENT TAXES	\$	500.00		
	TOTAL REAL PROPERTY TAXES	\$	64,400.00		
03.341	INTEREST EARNINGS				
03.341.00.1	INT./HYDRANT FD	\$	15.00		
	TOTAL INTEREST EARNINGS	\$	15.00		
TOTAL REVENUES				\$	64,415.00
EXPENSES:					
03.403	TAX COLLECTION				
03.403.11.0	TAX COLLECTOR COMMISSION	\$	3,000.00		
	TOTAL TAX COLLECTION	\$	3,000.00		
03.448	PUBLIC WORKS/HYDRANT				
03.448.38.0	HYDRANT RENTAL	\$	57,600.00		
	TOTAL PUBLIC WORKS/HYDRANT	\$	57,600.00		
	TOTAL EXPENDITURES			<u>\$</u>	60,600.00
	REVENUE RESERVES			\$	3,815.00